

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105

General Manager: Mr. Gary Mariani
(973) 491-7839

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	27,634,375
Annual Unlinked Trips	9,143,505
Average Weekday Unlinked Trips	29,440
Average Saturday Unlinked Trips	19,705
Average Sunday Unlinked Trips	11,357

Service Supplied

Annual Vehicle Revenue Miles	1,503,764
Annual Vehicle Revenue Hours	164,428
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	46
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$5,384,667

Sources of Operating Funds Expended

Fare Revenues	(80%)	\$5,384,667
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(20%)	1,374,824

Total Operating Funds Expended \$6,759,491

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

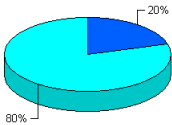
Salary, Wages and Benefits	\$4,150,564
Materials and Supplies	860,929
Purchased Transportation	0
Other Operating Expenses	709,588
Total Operating Expenses	\$5,721,081

Reconciling Cash Expenditures \$1,038,410

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,721,081	\$5,384,667	\$0	27,634,375	1,503,764	9,143,505	164,428	0.0	46	3.2	39	1.30	18%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$3.80

Operating Expense
per Vehicle Revenue Hour

\$34.79

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.21

Operating Expense
per Unlinked Passenger Trip

\$0.63

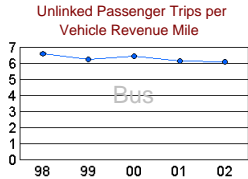
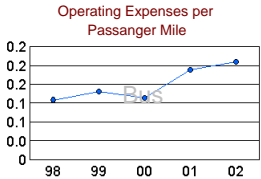
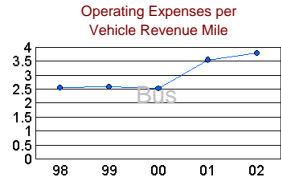
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

6.08

Unlinked Passenger Trips
per Vehicle Revenue Hour

55.61



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service